# Five years in numbers **2016-202**0

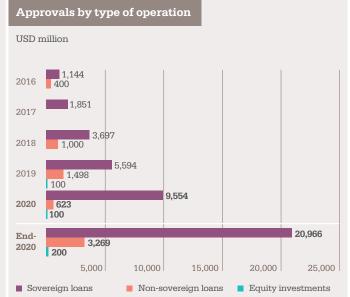
## End-2020 portfolio of projects<sup>2,3</sup>

# 67 projects SD 24,435 m

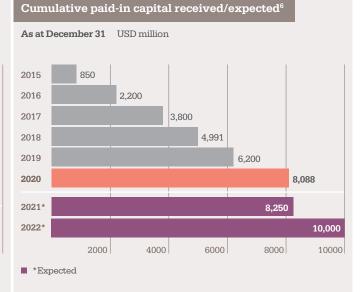
# Yearly project approvals

	2016	2017	2018	2019	2020	2016- 2020
Number of projects approved	8	6	17	22	19	72
Amount of USD million						
project approvals 1,544		1,851	4,697	7,192	10,277	25,703

# Approvals by key area of operation USD million 2016 2018 4,697 2019 2020 10,277 End-24,435 2020 Clean energy ■ Environmental efficiency ■ Transport infrastructure Social infrastructure Digital infrastructure Irrigation, water resource management and sanitation ■ Multi-theme<sup>4</sup> Urban development ■ COVID-19 emergency assistance



#### Disbursements USD million 2016 24 2017 24 601 2018 601 915 2019 915 5,383 2020 2,313 6.9315 2016-3.861 2,000 4,000 6,000 8,000 Disbursements ■ Disbursements excluding COVID-19 emergency assistance



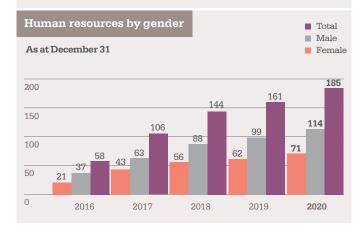
 $<sup>2\</sup>quad \text{Unless otherwise stated, the number of projects in end-2020 portfolio of projects or end-2020}$ portfolio excludes four projects that were approved and fully cancelled, and one project that was approved and fully repaid. See List of NDB'S Approved Projects in the Annex for details. Unless otherwise stated, the total amount of end-2020 portfolio of projects or end-2020 portfolio are used throughout this report as the sum of project approvals net of the amount of full

cancellations, partial cancelations and full repayments, reflecting the amount of NDB's active operations, which thus differ from the sum of yearly approvals and from total approvals in the

period 2016-2020. Differences also reflect exchange-rate effects, because yearly approvals are calculated using end-of-year exchange rate, whereas the cumulative 2016-2020 values and end-2020 portfolio use exchange rates as at December 31, 2020. The total amount of end-2020 portfolio excludes the amount of four full cancellations, one partial cancellation and one full

Multi-theme projects refer to on-lending and investment through financial intermediaries with sub-projects in various key areas of NDB's operations.

#### Approvals by currency USD million End-2016 2017 2018 2019 2020 2020 INR<sup>7</sup> 100 100 RMB 364 307 901 1,228 1,070 3,664 ZAR 1,235 1,183 516 CHF 568 **EUR** 500 541 1,040 **USD** 1,180 1,554 3,796 3,713 8,566 17,880 Bond issues 2016-2016 2017 2018 2019 2020 2020 RMB million **RMB** 3,000 3.000 bonds 7,000 13,000 USD million USD bonds 3,550 3,550 Balance sheet As at December 31 USD million



2017

455

9,769

10,224

2018

457

9.945

10,402

2019

11,821

10,172

1,649

2020

18,844

8,511

10,333

Ratio

Assets

Equity

Liabilities

2016

448

9,606

10,054

 5 Disbursements for the period 2015-2020 net of repayments totalled USD 6,609 million.
6 Contributions are due annually on January 3rd.
7 The equity investment approved was up to USD 100 million equivalent to be converted into INR.
8 Expected development results are presented for selected projects financed by NDB, irrespective of the proportion of the Bank's financing in the total project cost. The numbers are rounded, and are based on the information available at the time of approval.

# Highlights of expected development results8

Cumulative as at 31 December, 2020

# SDG alignment

## Expected output/outcome



Renewable and clean energy generation capacity to be installed



CO<sub>2</sub> emissions to be avoided

5.5 million tonne/year



Roads to be built or upgraded

15,300 km



Bridges to be built or upgraded



Water tunnel/canal infrastructure to be built or upgraded



Drinking water supply capacity to be increased

000 m<sup>3</sup>/day



Sewage treatment capacity

535,000 m<sup>3</sup>/day



Urban rail transit networks to be built



Cities to benefit from NDB's urban development projects



Schools to be built or upgraded